

## IFIS BUDGET

INCOME	Budget 2021	Actual 2021	Budget 2022
Membership Fees	19.675,00 €	16.000,00 €	15.450,00 €
Catering events	7.200,00 €	1.600,00 €	9.950,00 €
Course Delivery	- €	- €	7.750,00 €
<b>TOTAL INCOME</b>	<b>26.875,00 €</b>	<b>17.600,00 €</b>	<b>33.150,00 €</b>
Expenses	Budget 2021	Actual 2021	Budget 2022
Catering events	8.000,00 €	1.267,00 €	9.225,00 €
Course Delivery	- €	- €	1.500,00 €
Administration costs	14.000,00 €	12.121,77 €	17.930,00 €
Company Secretarial Services	3.500,00 €	5.008,23 €	4.072,13 €
Other Operating Charges	- €	- €	- €
IT, Web & Marketing Exp.	- €	- €	500,00 €
Bank expenses	75,00 €	60,00 €	70,00 €
<b>Total Expenses</b>	<b>25.575,00 €</b>	<b>18.457,00 €</b>	<b>33.297,13 €</b>
<b>Profit / Loss</b>	<b>1.300,00 €</b>	<b>- 857,00 €</b>	<b>- 147,13 €</b>