

## INTEGRITY EVENT BUDGET

#Participants

110

	Euros	TVA	Total €	
VENUE RENTAL	€ 1.920,00	326,4	€ 2.246,40	€ 2.772,90 Premises & Equipment
AV EQUIPMENT RENTAL & SUPPORT	€ 450,00	76,5	€ 526,50	
REGISTRATION COFFEE	€ 747,00	22,41	€ 769,41	€ 2.764,76 Coffee breaks (3)
STAFF BREAKS / 3	€ 130,07	€ 22,11	€ 152,18	
AM COFFEE BREAK	€ 747,00	22,41	€ 769,41	
STAFF BREAKS / 3	€ 130,07	€ 22,11	€ 152,18	
LUNCH BUFFET	€ 3.835,00	115,05	€ 3.950,05	
LUNCH BEVERAGES	€ 530,00	90,1	€ 620,10	
LUNCH COFFEE, ETC	€ 558,00	16,74	€ 574,74	
STAFF LUNCH	€ 780,40	132,668	€ 913,07	€ 6.057,96 Lunch
PM COFFEE BREAK	€ 747,00	22,41	€ 769,41	
STAFF BREAKS / 3	€ 130,07	€ 22,11	€ 152,18	
WALKING DINNER	€ 4.369,00	131,07	€ 4.500,07	
RECEPTION DRINKS	€ 883,00	150,11	€ 1.033,11	
WATER ETC	€ 369,00	11,07	€ 380,07	
DINNER STAFF	€ 780,40	€ 132,67	€ 913,07	€ 6.826,32 Reception
WARDROBE STAFF	€ 350,00	59,5	€ 409,50	€ 409,50 Wardrobe

TRAVEL COST FOR SPEAKER		0	€ 800,00
HOTEL COST FOR SPEAKER		0	€ 250,00
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HOTEL COST FOR SPEAKER		0	€ 250,00
		0	€ -
VIDEO RECORDING		0	€ -
PHOTOGRAPHER		0	€ -
		0	€ -
MARKETING & WEBSITE, REGISTRATION		0	€ -
IFIS Admin Costs	€ 2.500,00	0	€ 2.500,00
Totals	€ 19.956,00	3392,52	€ 25.531,44

Premier Sponsor	€	7.500,00	1	7.500,00 €
Lead Sponsor	€	5.000,00	1	5.000,00 €
Co-Lead Sponsor	€	2.500,00	2	5.000,00 €
Sponsor	€	1.500,00	2	3.000,00 €
				20.500,00 €

Parrticipation Fee:				
Non-Member		100	50	5.000,00 €
Friends Rate		80	40	3.200,00 €
Members		60	20	1.200,00 €
				9.400,00 €

Total Projected Income 29.900,00 €

Total Projected Costs € 25.531,44

Net Profit / Buffer € 4.368,56